



FACT BOOK | 2018



Triton College

Office of Research
and Institutional Effectiveness

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Introduction

Triton College Fact Book 2018 presents important statistics about Triton College on several topics including academic programs, student enrollment, graduates, student success, financial aid, facilities, and finance. The information covers the latest five-year period.

Questions on any information appearing in this document may be sent to research@triton.edu.

About the Institution

Mission/Vision

MISSION STATEMENT

Triton College is committed to student success through institutional and academic excellence, and providing a student-centered, lifelong learning environment for our diverse community.

VISION STATEMENT

Triton College is a model of teaching excellence and student success. We are a community college that embraces the educational, training, and personal development needs of the diverse communities we serve through innovation in our programs and approach to learning.

Accreditation

Institutional Accreditation

Triton College is accredited by the Higher Learning Commission.

HLC may be reached at:

The Higher Learning Commission
230 South LaSalle Street
Chicago, IL 60604
Telephone: (800) 621-7440/(312) 263-0456
Fax: (312) 263-7462
Email: inquiry@hlcommission.org
Web site: <http://www.hlcommission.org/>

Programmatic Accreditation

Where necessary or appropriate to its educational purposes, Triton maintains specialized accreditation for its programs to ensure that students are appropriately prepared to achieve in their educational and/or occupational goals.

<u>Programmatic Accreditor</u>	<u>Program(s) Accredited</u>
Accreditation Commission for Education in Nursing (ACEN)	Nursing
Commission on Accreditation of Allied Health Education Programs (CAAHEP) in cooperation with the Joint Review Committee on Education in Diagnostic Medical Sonography (JRCEDMS)	Diagnostic Medical Sonography
Commission on Accreditation of Allied Health Education Programs (CAAHEP) in cooperation with the Accreditation Review Council on Education in Surgical Technology (ARC-STSA)	Surgical Technology
Commission on Accreditation of Ophthalmic Medical Programs (CoA-OMP)	Ophthalmic Technician
Joint Review Committee on Education in Radiologic Technology (JRCERT)	Radiologic Technology
Joint Review Committee on Educational Programs in Nuclear Medicine Technology (JRCNMT)	Nuclear Medicine Technology
National Automotive Technicians Education Foundation (NATEF)	Automotive Technology, including : General Motors/AC Delco Degree Service Department Management Degree Automotive Technology Degree Automotive Technology Certificate Automotive Brake and Suspension Certificate Automotive Engine Performance Certificate Automotive Engine Repair Certificate Automotive Transmission Certificate

Administration

Board of Trustees

Mark R. Stephens
Donna L. Peluso
Diane Viverito
Luke Casson
Glover Johnson
Elizabeth Potter
Jay Reyes
Erendira Garcia

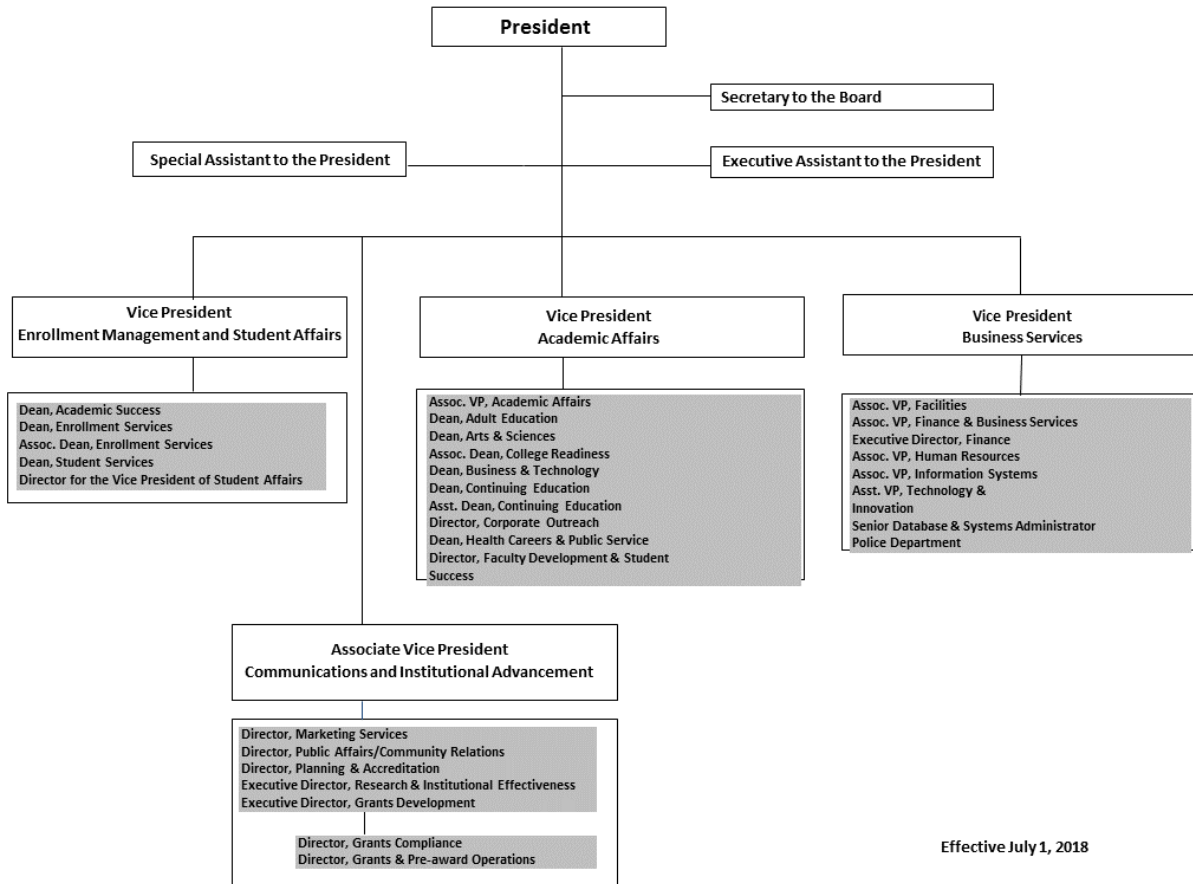
Chairman
Vice-Chairwoman
Secretary
Board Member
Board Member
Board Member
Board Member
Student Trustee

Executive Team

Mary-Rita Moore
Debra J. Baker
Sean Sullivan
Jodi Koslow Martin

President
Vice President, Academic Affairs
Vice President, Business Services
Vice President, Enrollment Management and
Student Affairs

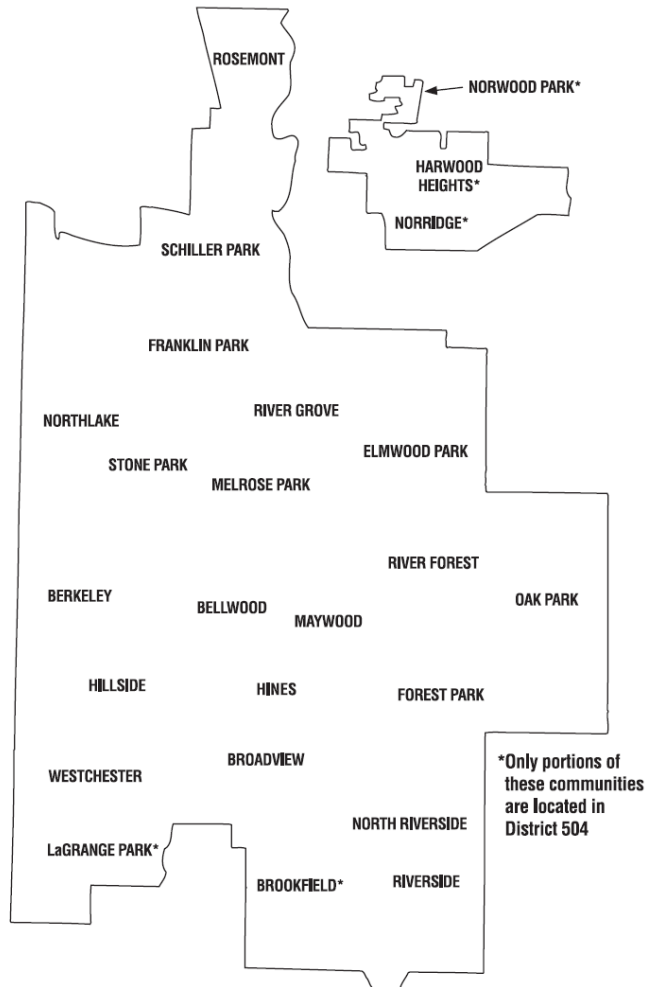
Organization Chart



Effective July 1, 2018

District Demographics

The District consists of the following cities : Bellwood, Berkeley, Broadview, Brookfield (*), Elmwood Park, Forest Park, Harwood Heights (*), Hillside, LaGrange Park (*), Maywood, Melrose Park, Norridge (*), North Riverside, Northlake, Oak Park, River Forest, River Grove, Riverside, Rosemont (*), Schiller Park, Stone Park, and Westchester.



District Household and Family Characteristics

	Household	Family
Median Income	\$61,321	\$76,301
Average Household Size	2.8	3.4

Table 1: District Household and Family Characteristic
Data Source: Census.gov American Community Survey (ACS) data 2016

Educational Attainment within Triton District

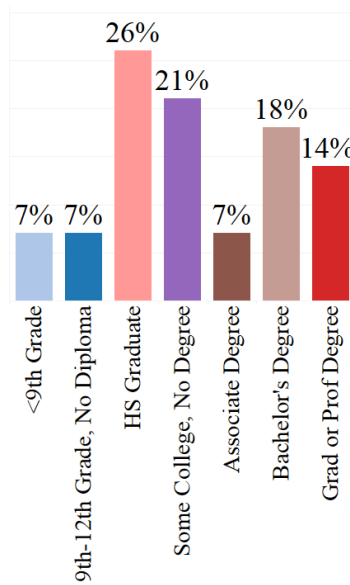


Chart 1: Educational Attainment within Triton District

Data Source: Census.gov American Community Survey (ACS) data 2016

Ethnicity Distribution and Average Age within Triton District

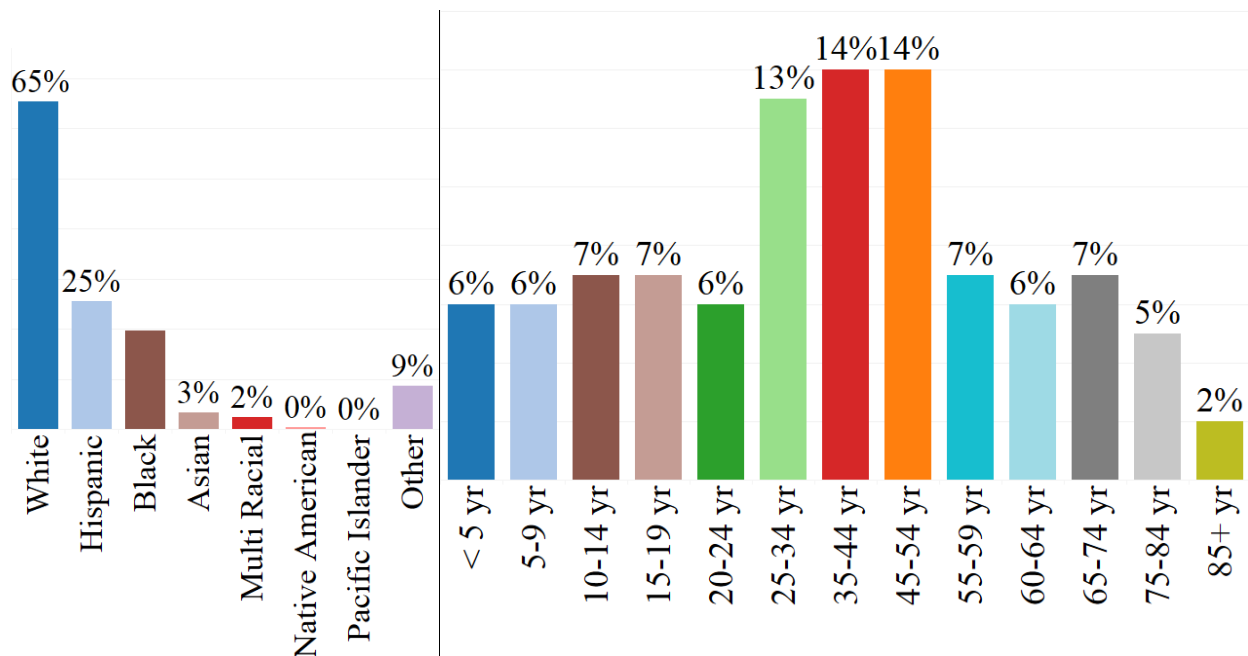


Chart 2: Ethnicity Distribution

Chart 3: Age Group Distribution within Triton District

Data Source: Census.gov American Community Survey (ACS) data 2016

Active Programs of Study

As of Fall 2018, Triton has 127 active degree and certificate programs.

Associate Degree Programs

Curriculum Code	Program TITLE	Credits Required
L224A	ASSOCIATE IN GENERAL STUDIES	60
U224A	ASSOCIATE IN ARTS	60
U230A	ASSOCIATE IN SCIENCE	60
U250A	ASSOCIATE IN FINE ARTS IN ART	60
U250M	ASSOCIATE IN FINE ARTS IN MUSIC	60
C206A	ACCOUNTING/FINANCE	61
C248A	ARCHITECTURE	61
C247C	AUTOMOTIVE: GENERAL MOTORS/AC DELCO AUTOMOTIVE SERVICE DEPARTMENT	73
C247E	MANAGEMENT	64
C247D	AUTOMOTIVE TECHNOLOGY	67
C226B	BIOTECHNOLOGY LABORATORY TECHNOLOGY	62
C206B	BUSINESS MANAGEMENT	60
C207A	COMPUTER INFORMATION SYSTEMS COMPUTER NETWORK & TELECOMMUNICATIONS	63
C207F	SYSTEMS	66
C235A	CONSTRUCTION TECHNOLOGY	60
C243A	CRIMINAL JUSTICE ADMINISTRATION	60
C207S	CYBERSECURITY & INFORMATION ASSURANCE	64
C217E	DIAGNOSTIC MEDICAL SONOGRAPHY	65
C249C	DIGITAL PHOTOGRAPHY	63
C220A	EARLY CHILDHOOD EDUCATION CHILDHOOD CREDENTIAL TRANSFERS PATHWAY LEVEL IV	60.5
C244A	EMERGENCY MANAGEMENT	66
C248V	ENGINEER TECHNOLOGY/MECHANICAL DESIGN ENGINEERING TECHNOLOGY/MECHATRONICS	60
C249V	DEGREE	61
C226A	ENVIRONMENTAL SCIENCE	65
C280A	FACILITIES ENGINEERING TECHNOLOGY	66
C243B	FIRE SCIENCE HOSPITALITY INDUSTRY ADMINISTRATION /BAKING	64
C206M	AND PASTRY DEGREE	61
C247J	HONDA/ACURA (PACT) DEGREE	72
C201A	HORTICULTURE	66

C206L	HOSPITALITY INDUSTRY ADMINISTRATION CULINARY ARTS	61
C206H	HOSPITALITY INDUSTRY ADMINISTRATION /HOTEL/MOTEL	60
C206F	HOSPITALITY INDUSTRY ADMINISTRATION /RESTAURANT MANAGEMENT	68
C206J	HUMAN RESOURCE MANAGEMENT	60
C217B	NUCLEAR MEDICINE TECHNOLOGY	60
C218A	NURSING, ASSOCIATE DEGREE	60
C217I	OPHTHALMIC TECHNICIAN	63
C220B	PARAPROFESSIONAL EDUCATOR ASSOCIATE	62.5
C217C	RADIOLOGIC TECHNOLOGY	60
C260A	RENEWABLE ENERGY TECHNOLOGY	64
C216C	SURGICAL TECHNOLOGY	63
C201E	SUSTAINABLE AGRICULTURE TECHNOLOGY	64
C201F	SUSTAINABLE LANDSCAPE PRACTICE	70
C248C	VISUAL COMMUNICATION - GRAPHIC DESIGN	66

Table 2: Fall 2018 Active Degree Programs
Data Source: ICCB Curriculum Master File

Certificate Programs

Curriculum Code	Program TITLE	Credits Required
C306A	ACCOUNTING ASSISTANT	31
C306B	BUSINESS MANAGEMENT CERTIFICATE	30
C306C	HIA/RESTAURANT MANAGEMENT	34
C306F	HUMAN RESOURCE MANAGEMENT	30
C306H	BAKING AND PASTRY CERTIFICATE	30
C306J	BEVERAGE MANAGEMENT CERTIFICATE	32
C306K	FINANCIAL SERVICES CERTIFICATE	31
C307D	BUSINESS SUPPORT SPECIALIST	30
C317E	DIAGNOSTIC MED SONOGRAPHY CERTIFICATE	36
C318A	CERTIFIED MEDICAL ASSISTANT	32
C320A	EARLY CHILDHOOD EDUCATION CHILDHOOD CREDENTIAL CONTINUING PATHWAY CERTIFICATE LEVEL III	29.5
C320C	TEACHER AIDE CERTIFICATE	31.5
C336A	PERSONAL TRAINER CERTIFICATE	30
C343A	FIRE SCIENCE	38
C344A	EMERGENCY MANAGEMENT CERTIFICATE	36
C347C	AUTOMOTIVE TECHNOLOGY CERTIFICATE	52
C347J	HONDA/ACURA (PACT) CERTIFICATE	58
C348B	ENGINEERING TECHNOLOGY DESIGN	25
C348C	VISUAL COMMUNICATIONS-GRAPHIC DESIGN CERTIFICATE	48

C348O	DIGITAL PHOTOGRAPHY	27
C380A	FACILITIES ENGINEERING TECHNOLOGY	33
C381A	CRITICAL SYSTEMS MAINTENANCE	33
C382A	HEALTHCARE FACILITIES MAINTENANCE	33
C383A	MOBILE MAINTENANCE CERTIFICATE	33
C384A	HOSPITALITY FACILITIES MAINTENANCE	33
C401A	LANDSCAPE DESIGN CERTIFICATE	22
C401C	GROUNDS MAINTENANCE	27
C401D	SUSTAINABLE LANDSCAPE PRACTICE	25
C401E	SUSTAINABLE FOOD PRODUCTION	13
C401F	SUSTAINABLE AGROECOLOGY	16
C406D	ENTREPRENEURSHIP CERTIFICATE	30
C406F	HIA HOTEL/MOTEL CERTIFICATE	31
C406M	HIA/CAKE DECORATION CERTIFICATE	9
C406N	HIA/BREAD BAKING CERTIFICATE	8
C407D	OFFICE ASSISTANT CERTIFICATE	15
C407J	WEB TECHNOLOGIES CERTIFICATE	18
C407K	MEDICAL ADMINISTRATIVE ASSISTANT CERTIFICATE	25
C407M	NETWORK MANAGEMENT CERTIFICATE	18
C407N	A+ MICROCOMPUTER TECHNICIAN	12
C407O	OFFICE APPLICATIONS –PREPARATION FOR MICROSOFT CERTIFICATE	6
C407S	CYBERSECURITY & INFORMATION ASSURANCE CERTIFICATE	18
C407T	MOBILE, WEB & DATA SCIENCE APPLICATION DEVELOPMENT	16
C407U	CLOUD COMPUTING SYSTEMS CERTIFICATE	18
C407V	DATABASE SYSTEMS CERTIFICATE	18
C407X	GEOGRAPHIC INFORMATION SYSTEMS CERTIFICATE	16
C407Y	SYSTEMS ADMINISTRATION CERTIFICATE	18
C416A	BOOKKEEPING CERTIFICATE	16
C417E	NURSE ASSISTANT CERTIFICATE	7
C417G	STERILE PROCESSING TECHNICIAN	11
C420A	CULINARY TRAINING CERTIFICATE	30
C420B	INFANT/TODDLER CARE CERTIFICATE	22
C420C	EARLY CHILDHOOD CAREER PATHWAY CERTIFICATE LEVEL II	18.5
C443A	CRIMINAL JUSTICE ADMINISTRATION/CORRECTION	27
C443B	CRIMINAL JUSTICE ADMINISTRATION/LAW ENFORCEMENT	27
C443C	CRIMINAL JUSTICE PRIVATE SECURITY	11
C444A	EMERGENCY MEDICAL TECHNICIAN	7
C444B	EMERGENCY MEDICAL RESPONDER	3
C444C	PUBLIC SAFETY DISPATCHER	11
C444D	BASIC OPERATIONS FIREFIGHTER	18

C444E	COMPANY FIRE OFFICER	13
C444F	ADVANCED FIRE OFFICER	14
C446G	CARPENTRY CERTIFICATE	16
C446H	PLUMBING CERTIFICATE	19
C446I	ENGINEER TECHNOLOGY/ELECTRICAL CERTIFICATE	16
C447B	AUTO BRAKE & SUSPENSION CERTIFICATE	19
C447C	AUTO ENGINE PERFORMANCE CERTIFICATE	24
C447D	AUTOMOTIVE ENGINE REPAIR CERTIFICATE	16
C447E	AUTOMOTIVE TRANSMISSION REPAIR	22
C448S	ENGINEERING TECHNOLOGY/FABRICATION CERTIFICATE	24
C448T	ARCHITECTURAL TECHNOLOGY CERTIFICATE	22
C448U	SOCIAL MEDIA DESIGN CERTIFICATE	25
C448V	ENGINEERING TECHNOLOGY/MECHATRONIC CERTIFICATE	21
C448W	LAYOUT AND DESIGN CERTIFICATE	24
C448X	ARCHITECTURAL DESIGN CERTIFICATE	28
C448Y	ENGINEERINGNOLOGY TECH/WELDING CERTIFICATE	16
C501A	CERTIFIED PUBLIC ACCOUNTANT PATHWAY	32
C515C	WINDOWS PROGRAM/ADVANCED CERTIFICATE	12
C517G	VASCULAR TECHNOLOGY IN SONOGRAPHY	15
C520A	EARLY CHILHOOD ADMINISTRATION & MANAGEMENT CERTIFICATE	27.5
C536A	CLINICAL EXERCISE SPECIALIST CERTIFICATE	9
C536B	SPORTS CONDITIONING	9
C536C	GROUP FITNESS INSTRUCTOR CERTIFICATE	7
C548E	ENGINEERING TECHNOLOGY/CAD CERTIFICATE	13
C548M	BUILDING INFORMATION MODELING CERTIFICATE /BIM ADVANCED	7

Table 3: Fall 2018 Active Certificate Programs
Data Source: ICCB Curriculum Master File

Enrollment

Definitions

Credit Student: A student enrolled in college level or developmental education courses

Non-Credit Student: A student enrolled only in Adult Education or Continuing Education courses

New Student: A student who is enrolling for the first time at Triton College

10th Day: The enrollment census day for federal and state reporting

Fall Enrollment (10th Day)

Enrollment Trend in the Fall Term, 2014-2018

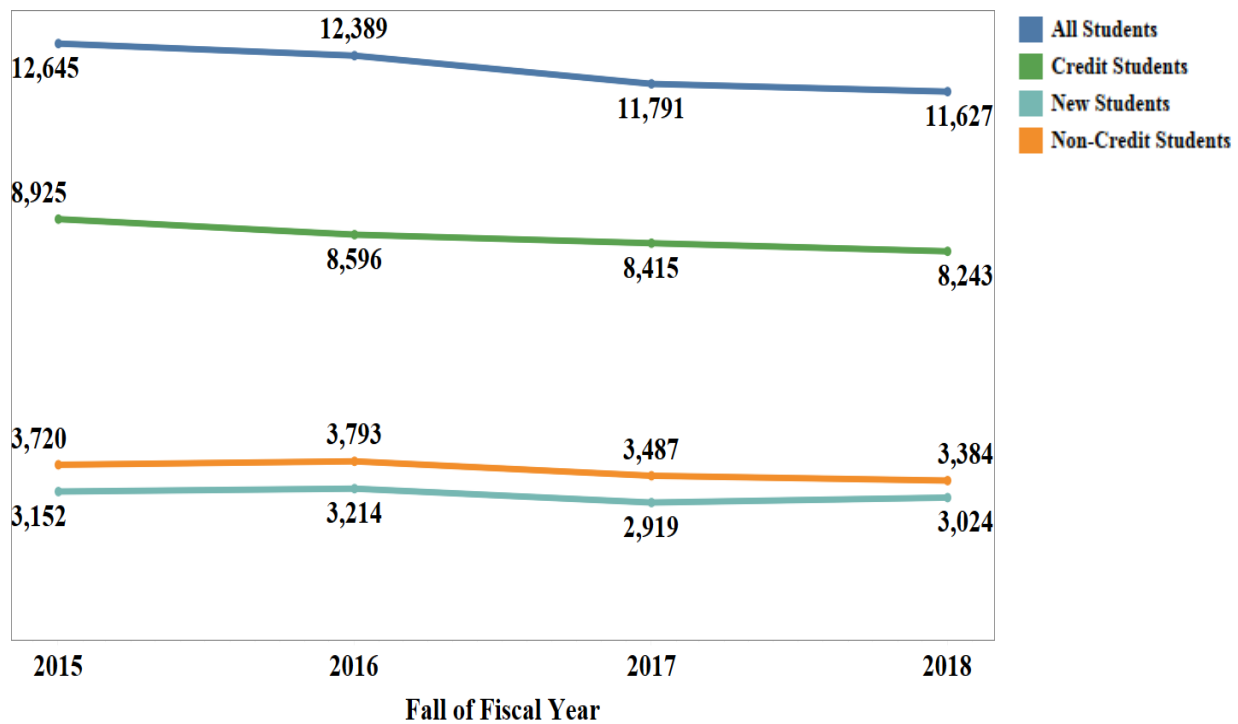


Chart 4: Fall Term Enrollment Headcount, 5-yr trend

Data Source: 10-day data

Fall Term Enrollment Headcount, 2014-2018 by Gender

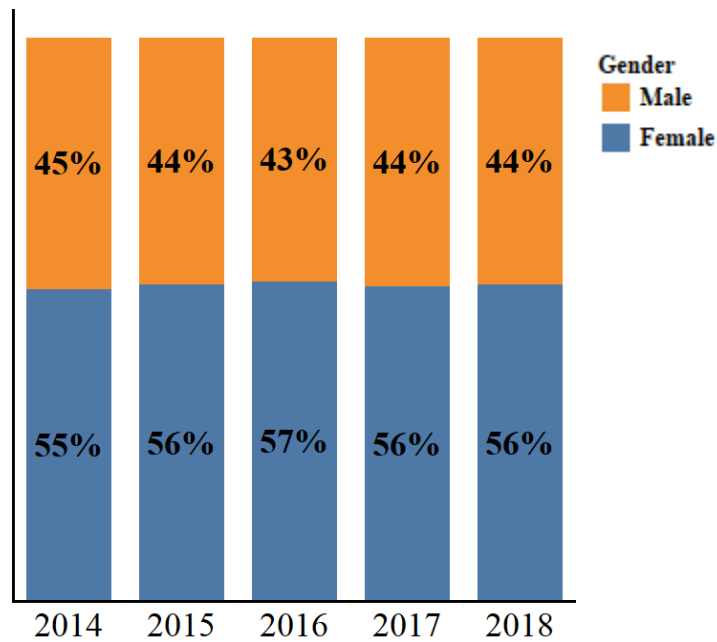


Chart 5: Fall Term Enrollment Headcount, Gender
Data Source: 10-day data

Fall Term Enrollment Headcount, 2014-2018 by Credit Load

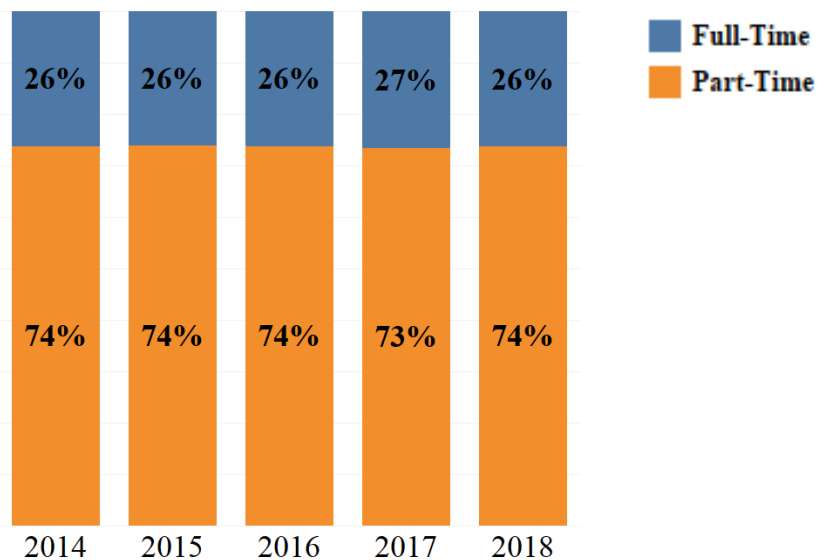


Chart 6: Fall Term Enrollment Headcount, Credit Load
Data Source: 10-day data

Fall Term Enrollment Headcount, 2014-2018 by Residency

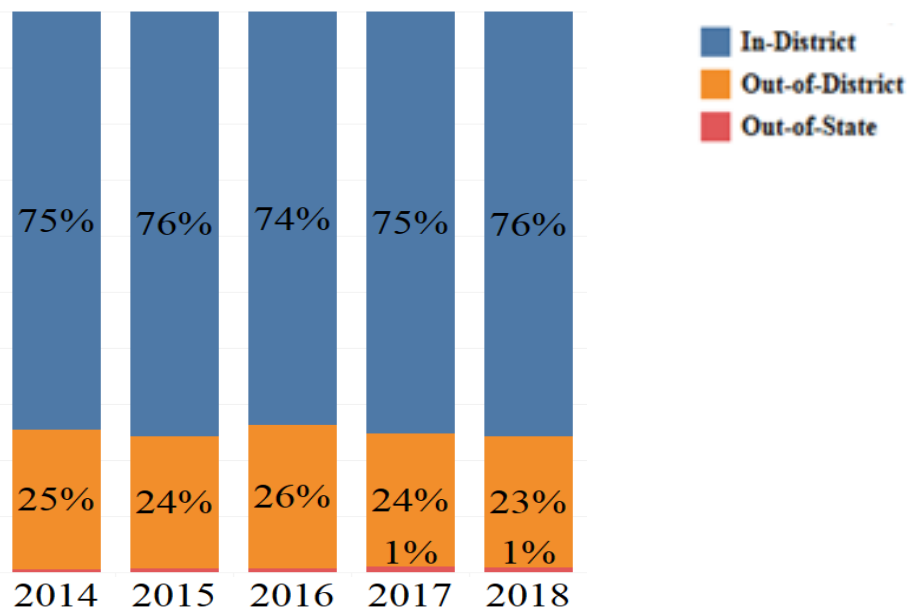


Chart 7: Fall Term Enrollment Headcount, Residency
Data Source: 10-day data

Fall Term Enrollment Headcount, 2017 and 2018 by In-District Towns and Program Type; as compared to the Census data Population

Town	Population**	Career/Occ.		A&S BAC.		Cont. Ed.		Total		Participation Rate		% Change
		'17	'18	'17	'18	'17	'18	'17	'18	'17	'18	'17-'18
Bellwood	19146	59	98	277	241	51	52	387	391	2%	2%	1%
Berkeley	5201	22	30	71	58	16	27	109	115	2%	2%	6%
Broadview	7915	41	38	114	112	43	40	198	190	3%	2%	-4%
Brookfield*	10033	43	51	156	130	44	37	243	218	2%	2%	-10%
Elmwood Park	24845	202	193	408	344	128	128	738	665	3%	3%	-10%
Forest Park	14137	51	41	162	136	68	63	281	240	2%	2%	-15%
Franklin Park	18290	142	136	390	392	84	76	616	604	3%	3%	-2%
Harwood Heights*	8197	50	57	121	146	20	19	191	222	2%	3%	16%
Hillside	8165	39	34	110	90	22	28	171	152	2%	2%	-11%
LaGrange Park*	2406	8	9	20	18	3	6	31	33	1%	1%	6%
Maywood	24029	122	116	358	329	97	103	577	548	2%	2%	-5%
Melrose Park	25422	242	257	672	596	85	119	999	972	4%	4%	-3%
Norridge*	14272	84	87	242	244	45	54	371	385	3%	3%	4%
North Riverside	12339	13	26	53	99	13	13	79	138	1%	1%	75%
Northlake	6983	91	93	292	261	39	29	422	383	6%	5%	-9%
Oak Park	51989	130	184	447	471	260	269	837	924	2%	2%	10%
River Forest	11217	15	30	89	124	63	82	167	236	1%	2%	41%
River Grove	10248	85	90	190	197	50	75	325	362	3%	4%	11%
Riverside	8779	27	24	92	63	44	52	163	139	2%	2%	-15%
Rosemont*	2829	9	10	20	22	6	12	35	44	1%	2%	26%
Schiller Park	11813	77	69	162	190	23	49	262	308	2%	3%	18%
Stone Park	4936	22	29	92	59	10	9	124	97	3%	2%	-22%
Westchester	16719	38	40	131	109	47	63	216	212	1%	1%	-2%
Total	319,910	1,612	1,742	4,669	4,431	1,261	1,405	7,542	7,578	2%	2%	0%

*Only portions of these communities are in-district, however, population figures have been adjusted to reflect only in-district population for those communities.

**Population figures are based on Census.gov, American Community Survey(ACS) 2016 Data.. Population figures for communities that are partially in the district have been adjusted to reflect only in-district population.

Table 4: Fall Term Enrollment Headcount, 2017 and 2018

Data Source: 10th-day data

Credit Hour Enrollment in the Fall Term, 2014-2018 by Student Type

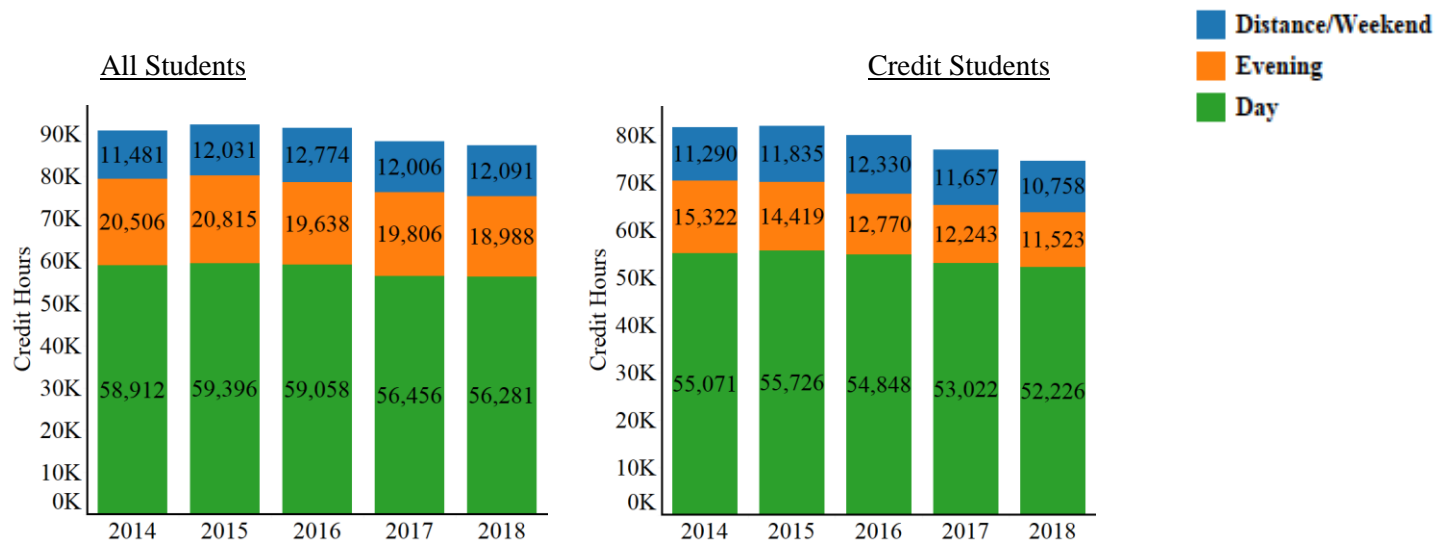


Chart 8: All Students credit hours counts
Data Source: 10th-day data

Chart 9: Credit Students credit hour counts
Data Source: 10th-day data

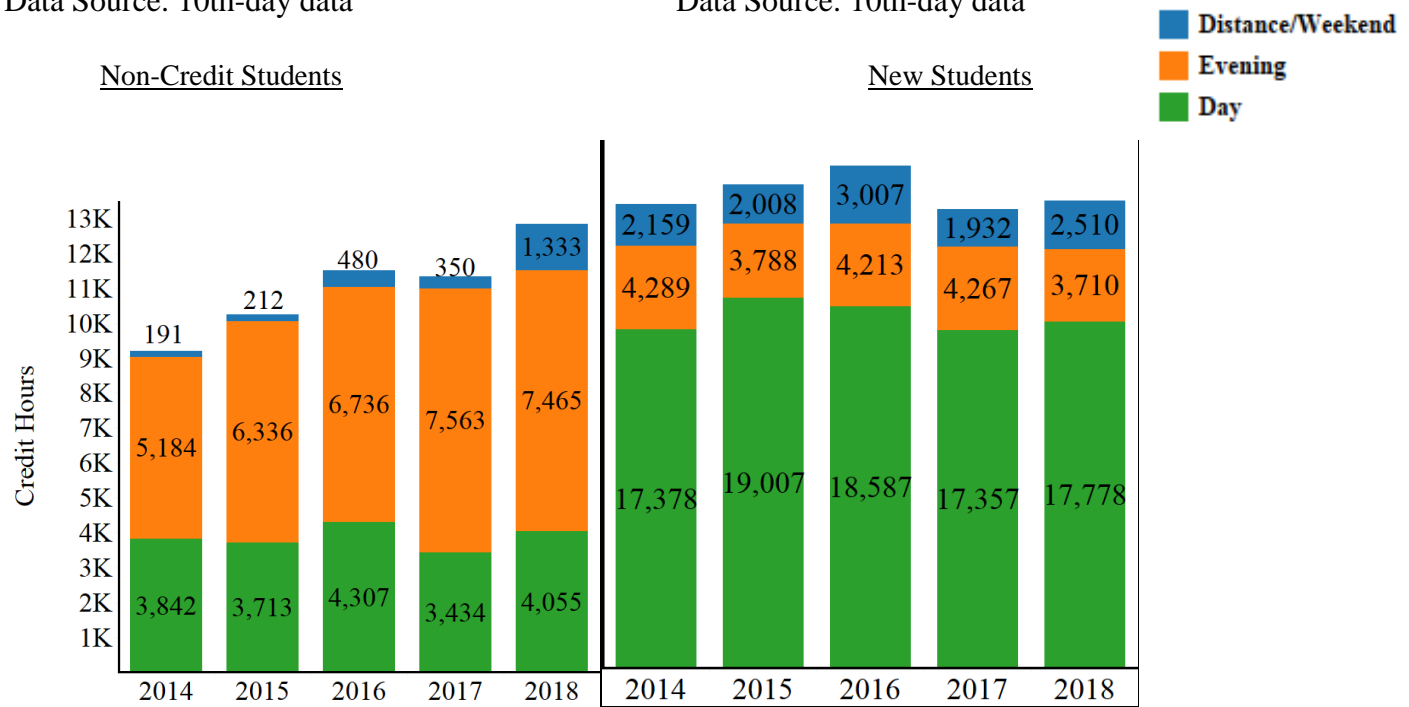


Chart 10: Non Credit Students credit hour
Data Source: 10th-day data

Chart 11: New Students credit hour
Data Source: 10th-day data

Race/Ethnic Breakdown of Students Enrolled in Fall Term, 2014-2018

Ethnicity	Year/Term				
	Fall '14	Fall '15	Fall '16	Fall '17	Fall '18
AMERICAN INDIAN / NATIVE ALASKAN	0%	0%	0%	0%	0%
ASIAN	3%	3%	3%	3%	3%
BLACK/AFRICAN-AMERICAN	17%	17%	16%	15%	16%
HAWAIIAN/PACIFIC ISLANDER	0%	0%	0%	0%	0%
HISPANIC or LATINO	35%	38%	38%	40%	40%
OTHER/NO RESPONSE	10%	7%	7%	7%	7%
TWO or MORE RACES	0%	0%	0%	0%	0%
WHITE	35%	35%	35%	35%	34%

Table 5: Fall Enrollment Average Age, 5-yr Trend

Data Source: 10th-day data

Average Age of Students Enrolled in Fall Term, 2014-2018

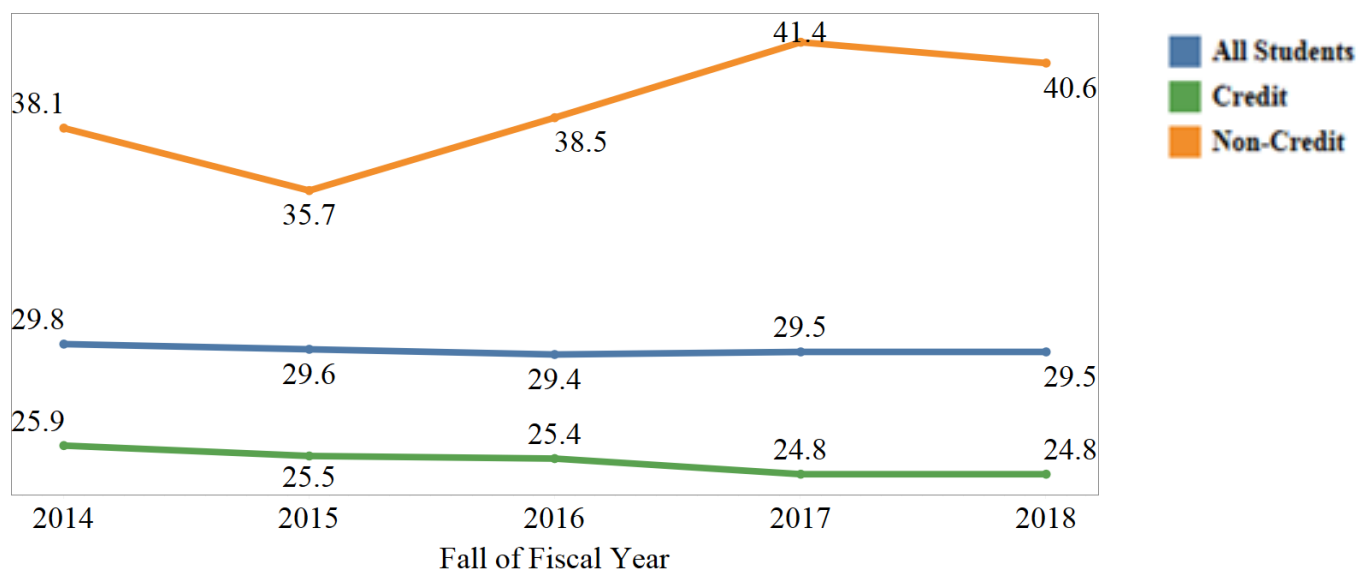


Chart 12: Fall Enrollment Average Age, 5-yr Trend

Data Source: 10th-day data

Average Student Credit Load in the Fall Term, 2014-2018

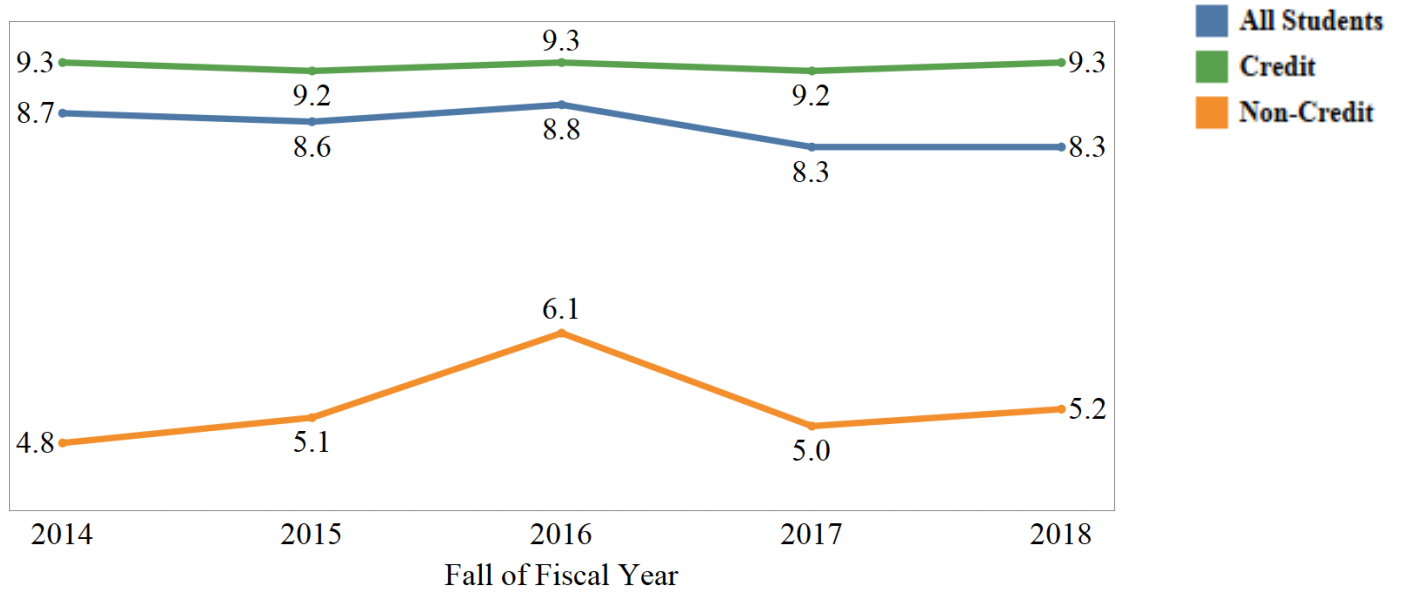


Chart 13: Fall Enrollment Average credit load, 5-yr Trend
Data Source: 10th-day data

Enrollment by Program / Concentration – Fall 2018

Program	Program Title	Curriculum Code	Fall 2018 10th Day
AAD.AA.AA	Associate in Arts Degree	U224A	1551
ARC.ARC.AAS	Architecture A.A.S.	C248A	39
ARC.ARC.CERT	Architectural Technology Certificate	C448T	5
ARC.BMA.CERT	Building Information Modeling/BIM Advanced Certificate	C548M	4
ARC.CPT.CERT	Carpentry Certificate	C446G	6
ARC.IBC.AAS	Construction Technology	C235A	15
ARC.PLM.CERT	Plumbing Certificate	C446H	6
ARC.STD.CERT	Architectural Design Certificate	C448X	8
ASD.AS.AS	Associate in Science Degree	U230A	336
AUT.AUT.AAS	Automotive Technology Degree	C247D	96
AUT.AUT.CERT	Automotive Technology Certificate	C347C	21
AUT.BRK.CERT	Automotive Brake and Suspension Certificate	C447B	4
AUT.EGP.CERT	Automotive Engine Performance Certificate	C447C	1
AUT.ENR.CERT	Automotive Engine Repair Certificate	C447D	7
AUT.GMC.AAS	Automotive: General Motors/AC Delco Degree	C247C	33
AUT.SDM.AAS	Automotive Service Department Management Degree	C247E	31
AUT.TRN.CERT	Automotive Transmission Repair	C447E	3
BES.ANT.AS	Anthropology Emphasis-A.S. Degree	U230A31	6
BES.CMS.AA	Community Studies Emphasis-A.A. Degree	U224A07	3
BES.PHL.AA	Philosophy and Logic Emphasis-A.A. Degree	U224A38	8
BES.PSY.AA	Psychology Emphasis-A.A. Degree	U224A42	202
BES.SWK.AA	Sociology/Social Work Emphasis-A.A. Degree	U224A44	101
BIS.BTC.AAS	Biotechnology Laboratory Technician Degree	C226B	22
BUS.ACC.AAS	Accounting/Finance Degree	C206A	103
BUS.ACC.AS	Associate in Science/Accounting & Business Administration	U230A06	331
BUS.ACC.CERT	Accounting Assistant	C306A	12
BUS.BKK.CERT	Bookkeeping Certificate	C416A	5
BUS.CPA.CERT	Certified Public Accountant Pathway (CPA Pathway) Adv Cert	C501A	7
BUS.ETR.CERT	Entrepreneurship Certificate	C406D	7
BUS.FSV.CERT	Financial Services Certificate	C306K	2
BUS.HRM.AAS	Human Resource Management Degree	C206J	34
BUS.HRM.CERT	Human Resource Management Certificate	C306F	18
BUS.MEA.CERT	Medical Administrative Assistant Certificate	C407K	22
BUS.MGT.AAS	Business Management Degree	C206B	220
BUS.MGT.CERT	Business Management Certificate	C306B	43
BUS.OFA.CERT	Office Assistant Certificate	C407D	7

BUS.SFV.CERT	Business Financial Services	C306K	2
CE.FET.AAS	Facilities Engineering Technology Degree	C280A	572
CE.FET.CERT	Facilities Engineering Technology Certificate	C380A	512
CIS.APA.CERT	Cybersecurity/Info Assurance Policy & Admin Concentration	C407S	2
CIS.APL.CERT	A+ Microcomputer Technician Certificate	C407N	25
CIS.CIS.AAS	Computer Information Systems Degree	C207A	76
CIS.CLD.CERT	Cloud Computing Systems Certificate	C407U	1
CIS.CNT.AAS	Computer Network and Telecommunications Systems Degree	C207F	21
CIS.CSI.AS	Computer Science (Information Systems) Emphasis-A.S. Degree	U230A11	92
CIS.CST.AS	Computer Science (Technical) Emphasis-A.S. Degree	U230A12	77
CIS.CYB.AAS	Cybersecurity & Information Assurance Degree	C207S	24
CIS.CYB.CERT	Cybersecurity & Information Assurance Certificate	C407S	5
CIS.DBS.CERT	Database Systems Certificate	C407V	5
CIS.DDE.AAS	Computer Information Systems- Database Design Degree	C207A	7
CIS.GPR.AAS	Computer Info Systems-Game & Program Developmt Concentration	C207A	15
CIS.LNX.AAS	Computer Info Systems- LINUX Professional Concentration	C207A	2
CIS.MWB.CERT	Mobile, Web, and Data Science App Development Certificate	C407T	1
CIS.NTM.CERT	Network Management Certificate	C407M	3
CIS.OAP.CERT	Office Applications Cert-Prep for Microsoft Certification	C407O	10
CIS.SYA.CERT	Systems Administration Certificate	C407Y	2
CIS.WEB.CERT	Web Technologies Certificate	C407J	5
CIS.WPA.CERT	Windows Programming Advanced Certificate	C515C	2
CJA.CJA.AA	Criminal Justice Administration Emphasis-A.A. Degree	U224A43	300
CJA.CJA.AAS	Criminal Justice Administration A.A.S. Degree	C243A	171
CJA.CJA.AS	Criminal Justice Administration Emphasis-A.S. Degree	U230A43	54
CJA.COR.CERT	Criminal Justice Administration Corrections Certificate	C443A	5
CJA.LAE.CERT	Criminal Justice Adm Law Enforcement Certificate	C443B	48
CJA.PST.CERT	Criminal Justice Adm Private Security Certificate	C443C	5
CMA.CMA.CERT	Certified Medical Assistant	C318A	61
DMS.DMS.AAS	Diagnostic Medical Sonography Degree	C217E	63
DMS.DMS.CERT	Diagnostic Medical Sonography Certificate	C317E	24
DMS.VAS.CERT	Vascular Technology in Sonography	C517G	1
ECE.CDA.CERT	Early Childhood Career Pathway Certificate Level II	C420C	21
EDU.AID.CERT	Teacher Aide Certificate	C320C	10

EDU.BTH.AA	Education (Birth to Grade 3/AGE 8) Emphasis-A.A. Degree	U224A13	44
EDU.CCA.CERT	Early Childhood Admin & Management Advanced Certificate	C520A	7
EDU.EAE.AA	Education-Early Childhood Emphasis-A.A. Degree	U224A13	97
EDU.ECE.AAS	Early Childhood Credential Transfer Pathway Level IV	C220A	51
EDU.ECE.CERT	Early Childhood Credential Continuing Pathway Cert Level III	C320A	14
EDU.EED.AA	Education-Elementary Education Emphasis-A.A. Degree	U224A13	79
EDU.ITC.CERT	Infant/Toddler Care Certificate	C420B	9
EDU.PPR.AAS	Paraprofessional Educator Associate Degree	C220B	4
EDU.SED.AA	Education-Secondary Education Emphasis-A.A. Degree	U224A13	41
EDU.SPC.AA	Education-Special Education Emphasis-A.A. Degree	U224A13	36
EMP.EMP.AAS	Emergency Management Degree	C244A	6
EMS.EMS.CERT	Emergency Medical Technician Certificate	C444A	111
ENG.RHT.AA	English and Rhetoric Emphasis-A.A. Degree	U224A21	28
ENT.CAD.CERT	Engineering Technology/CAD Advanced Certificate	C548E	29
ENT.DSN.CERT	Engineering Technology Design Certificate	C348B	44
ENT.ELC.CERT	Engineering Technology/Electrical Certificate		7
ENT.ENT.AAS	Engineering Technology/Mechanical Design Degree	C248V	150
ENT.FAB.CERT	Engineering Technology/Fabrication Certificate	C448S	12
ENT.MEC.AAS	Engineering Technology/Mechatronics Degree	C249V	59
ENT.MEC.CERT	Engineering Technology/Mechatronics Certificate	C448V	39
ENT.WEL.CERT	Engineering Technology/Welding Certificate	C448Y	10
FIR.FIR.AAS	Fire Science Degree	C243B	50
FIR.FIR.CERT	Fire Science Certificate	C343A	10
GEN.GEN.AGS	Associate in General Studies Degree	L224A	463
HIA.BKG.AAS	Hospitality Industry Administration: Baking & Pastry Degree	C206M	45
HIA.BKG.CERT	Baking and Pastry Certificate	C306H	33
HIA.BRD.CERT	HIA/Bread Baking Certificate	C406N	3
HIA.BVM.CERT	Beverage Management Certificate	C306J	1
HIA.CKD.CERT	HIA/Cake Decoration Certificate	C406M	3
HIA.CUL.AAS	Hospitality Industry Administration Culinary Arts Degree	C206L	77
HIA.CUL.CERT	Culinary Training Certificate	C420A	26
HIA.HMM.AAS	HIA: Hotel/Motel Management Degree	C206H	15
HIA.HMM.CERT	HIA: Hotel/Motel Certificate	C406F	2
HIA.RST.AAS	HIA: Restaurant Management Degree	C206F	14
HIA.RST.CERT	HIA: Restaurant Management Certificate	C306C	7
HRT.AGR.CERT	Sustainable Agroecology Certificate	C401F	2
HRT.GRM.CERT	Horticulture-Grounds Maintenance Certificate	C401C	4

HRT.HRT.AAS	Horticulture Degree	C201A	13
HRT.LND.CERT	Horticulture-Landscape Design Certificate	C401A	4
HRT.SAG.AAS	Horticulture: Sustainable Agriculture Technology Degree	C201E	7
HRT.SFD.CERT	Horticulture: Sustainable Food Production Certificate	C401E	3
HRT.SUS.AAS	Horticulture: Sustainable Landscape Practices Degree	C201F	3
HRT.SUS.CERT	Horticulture: Sustainable Landscape Practices Certificate	C401D	2
HSE.ATH.AS	Hlth, Sport & Exercise Sci-Athletic Train Emphasis-A.S. Deg	U230A36	33
HSE.COA.AS	Health, Sport & Exercise Science-Coaching Emphasis-A.S. Deg	U230A36	14
HSE.PED.AS	Physical Education Emphasis-A.S. Degree	U230A36	28
HSE.PET.AS	Hlth, Sport & Exercise Sci-Phys Ed Teach Emphasis-A.S. Deg	U230A36	15
HSE.PTR.CERT	Personal Trainer Certificate	C336A	22
HSE.SPR.AS	Health, Sport & Exercise Science-Sport & Rec Emph-A.S. Deg	U230A36	2
HSE.WNT.AS	Hlth, Sprt & Exer Sci-Wellnes & Nutrition Emphasis-A.S. Deg	U230A36	14
MAT.MAT.AS	Mathematics Emphasis-A.S. Degree	U230A27	23
NAS.NAS.CERT	Nurse Assistant Certificate	C417E	108
NUM.NUM.AAS	Nuclear Medicine Technology Degree	C217B	34
NUR.NUR.AAS	Nursing, Associate Degree	C218A	170
OPH.OPH.AAS	Ophthalmic Technician Degree	C217I	48
RAS.RAS.AAS	Radiologic Technology Degree	C217C	74
SCI.BIS.AS	Biological Sciences Emphasis-A.S. Degree	U230A26	122
SCI.CHM.AS	Chemistry Emphasis-A.S. Degree	U230A28	33
SCI.DNT.AS	Pre-Dentistry Emphasis-A.S. Degree	U230A30	34
SCIEGR.AS	Pre-Engineering Emphasis-A.S. Degree	U230A30	40
SCI.ENV.AS	Environmental Science Emphasis-A.S. Degree	U230A29	16
SCIEVN.AAS	Environmental Science	C226A	6
SCI.GOL.AS	Geology Emphasis-A.S. Degree	U230A33	4
SCI.MED.AS	Pre-Medicine Emphasis-A.S. Degree	U230A30	85
SCI.NTR.AS	Pre-Nutrition/Dietetics Emphasis-A.S. Degree	U230A30	10
SCI.NUR.AS	Pre-Nursing Emphasis-A.S. Degree	U230A30	388
SCI.OPT.AS	Pre-Optometry Emphasis-A.S. Degree	U230A30	6
SCI.PHR.AS	Pre-Pharmacy Emphasis-A.S. Degree	U230A30	25
SCI.PHY.AS	Physics Emphasis-A.S. Degree	U230A34	17
SCI.PPO.AS	Pre-Profession Emphasis-A.S. Degree	U230A30	117
SCI.THR.AS	Pre-Occupational Therapy Emphasis-A.S. Degree	U230A30	25
SCI.VET.AS	Pre-Veterinary Emphasis-A.S. Degree	U230A30	45
SOC.ECO.AS	Economics Emphasis-A.S. Degree	U230A08	9
SOC.FLA.AA	Foreign Languages Emphasis-A.A. Degree	U224A16	12

SOC.GLB.AA	Global Studies Emphasis-A.A. Degree	U224A06	4
SOC.HIS.AA	History Emphasis-A.A. Degree	U224A46	12
SOC.IBU.AS	International Business Emphasis-A.S. Degree	U230A07	15
SOC.INT.AA	Intercultural Studies Emphasis-A.A. Degree	U224A	4
SOC.PSC.AA	Social and Political Science Emphasis-A.A. Degree	U224A45	25
SOC.WGS.AA	Women's and Gender Studies Emphasis-A.A. Degree	U224A15	3
SRT.SPT.CERT	Sterile Processing Technician Certificate	C417G	14
SRT.SRT.AAS	Surgical Technology Degree	C216C	32
VIC.DGM.CERT	Visual Communication-Social Media Design Certificate	C448U	4
VIC.DPH.AAS	Digital Photography Degree	C249C	22
VIC.DPH.CERT	Digital Photography Certificate	C348O	7
VIC.GRD.CERT	Visual Communication-Graphic Design Certificate	C348C	25
VIC.LDS.CERT	Layout and Design Certificate	C448W	1
VIC.VIC.AAS	Visual Communication-Graphic Design Degree	C248C	57
VPA.ART.AA	Art Emphasis-A.A. Degree	U224A50	82
VPA.ART.AFA	Associate in Fine Arts in Art Degree	U250A	10
VPA.MCM.AA	Mass Communication/Multimedia Emphasis-A.A. Degree	U224A09	52
VPA.MUS.AA	Music Emphasis-A.A. Degree	U224A51	37
VPA.MUS.AFA	Associate in Fine Arts in Music Degree	U250M	7
VPA.MUT.AA	Music Technology Emphasis-A.A. Degree	U224A52	33
VPA.SPE.AA	Speech Communication Emphasis-A.A. Degree	U224A23	9
VPA.THE.AA	Speech/Theatre Emphasis-A.A. Degree	U224A22	18

Table 6: Fall 2018 Enrollment by Program or Concentration

Data Source: 10th Day

**Course Section Offering by School and Mode of Delivery (Face-to-Face/Online) –
Fall 2018**

Arts and Sciences

	Face to Face	Online
Behavioral Science	120	44
College Readiness	160	8
Cooperative Work Experience	2	
Counseling	2	1
Education	26	5
English	86	7
Health, Sport, Exercise Science	53	9
Math	53	9
Physical and Life Sciences	116	7
Social Sciences	72	22
Visual Communication	23	1
Visual, Performing, Communication Arts	103	7
Total	816	120

Table 7: Fall 2018 Arts and Sciences Course Enrollment
Data Source: Fall 10th Day

Business and Technology

	Face to Face	Online
Architecture	13	
Automotive Technology	25	
Business	58	17
Computer Science	37	4
Criminal Justice Administration	50	3
Engineering Technology	29	
Horticulture	9	6
Hospitality Industry Administration	72	
Total	293	30

Table 8: Fall 2018 Business and Technology Course Enrollment
Data Source: Fall 10th Day

Health Careers and Public Services

	Face to	
	Face	Online
Allied Health	15	7
Diagnostic Medical Sonography	16	1
Emergency Management	1	
Emergency Medical Technology	12	
Fire Science Technology	7	
Medical Assistant	5	
Nuclear Medicine Technology	6	
Nurse Assistant	11	
Nursing	55	3
Ophthalmic Technician	9	
Radiologic Technology	15	1
Surgical Technology	4	
Total	156	12

Table 9: Fall 2018 Health Careers and Public Services Course Enrollment
Data Source: Fall 10th Day

Adult Education

	Face to Face	Online
Adult Literacy	34	
English As a Second Language	82	
Total	116	

Table 10: Fall 2018 Adult Education Course Enrollment
Data Source: Fall 10th Day

Continuing Education

	Face to Face	Online
Community Education	150	94
Continuing Education	67	639
Center for Business and Professional Development	6	
Center for Health Professionals	13	1
Facilities Engineering & Technology	26	
Total	262	734

Table 11: Fall 2018 Continuing Education Course Enrollment
Data Source: Fall 10th Day

Financial Aid

Fall 2016 Undergraduate Financial Aid Statistics

	Pell Grants	Federal Student Loans
Number of students who were awarded aid	2925	516
Percentage who were awarded aid	26%	5%
Total amount of aid awarded	\$10,299,287	\$2,469,805
Average amount of aid awarded	\$3521	\$4786

Table 12: Fall 2016 Undergraduate Financial Aid
Data Source: Winter FY18 IPEDS Survey

Fall 2016 Financial Aid Statistics for First Time Full Time Students

	Pell Grants	Federal Student Loans	State/local Grants or Scholarships	Institutional Grants or Scholarships
Number of students who were awarded aid	307	33	153	70
Percentage who were awarded aid	49	5	24	11
Total amount of aid awarded	\$1,337,001	\$152,557	\$190,834	\$222,287
Average amount of aid awarded	\$4355	\$4623	\$1247	\$3176

Table 13: Fall 2016 First Time Full Time Financial Aid
Data Source: Winter FY18 IPEDS Survey

Graduates

Fiscal Year Completions/Completers, FY14-FY18

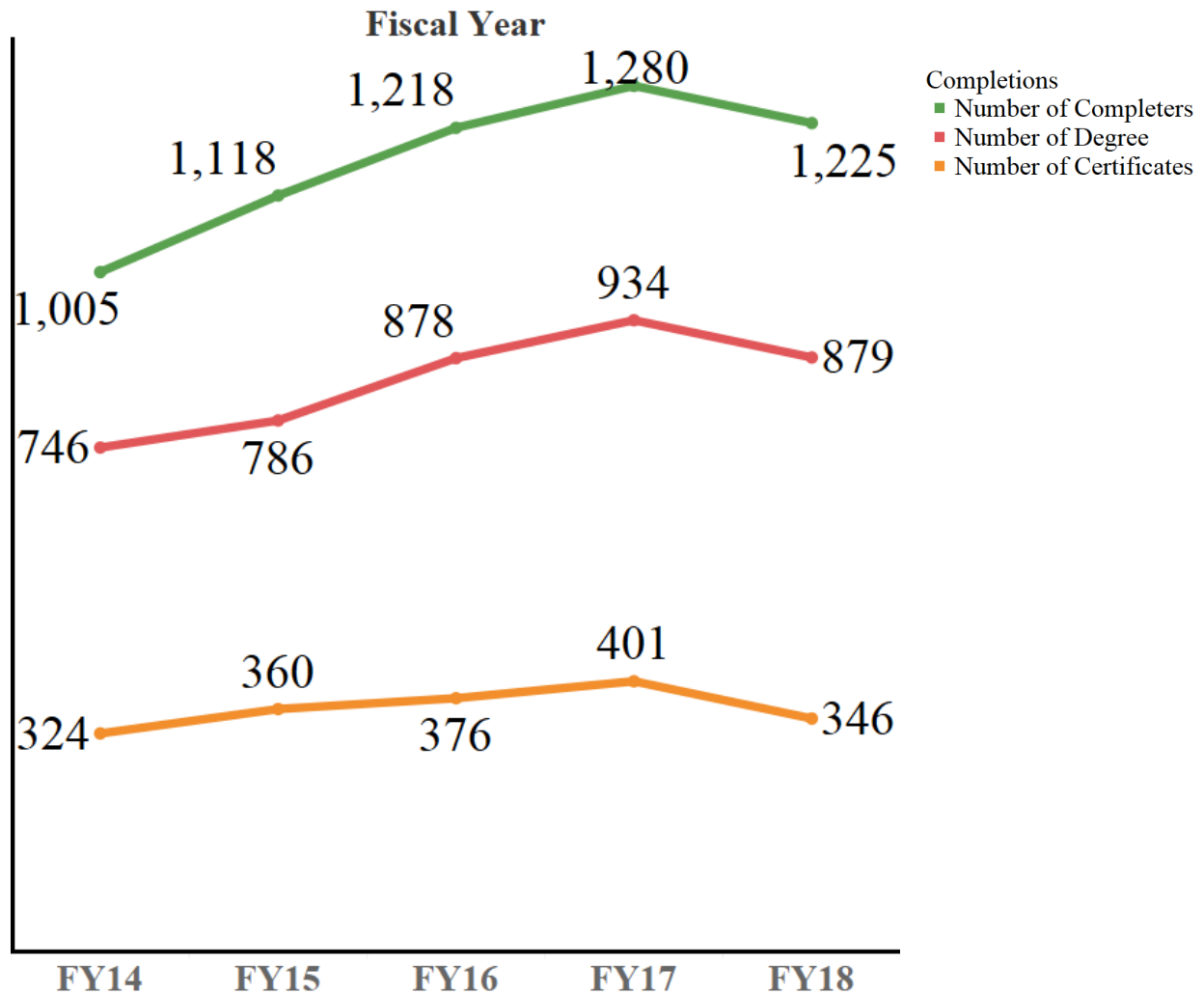


Chart 14: Fiscal Year Completions – 5-yr Trend
Data Source: ICCB Annual Enrollment and Completions file (A1);
ICCB Annual Completions (AC) file

Completers by Subject/Department and Fiscal Year

Department	FY14	FY15	FY16	FY17	FY18
Architecture	14	4	3	4	4
Associate in Arts Degree	210	226	261	182	151
Associate in Science Degree	130	153	211	127	83
Automotive Technology	25	32	36	45	32
Basic Addiction Counseling	1				
Behavioral Science	6			27	50
Business	65	46	57	89	79
Computer Science	19	18	15	24	25
Continuing Education	27	46	49	57	66
Criminal Justice Administration	36	29	26	38	54
Diagnostic Medical Sonography	34	27	29	34	33
Education	20	20	14	38	37
Emergency Medical Technology	53	72	72	54	2
Engineering Technology	22	26	49	48	44
English	1				
Fire Science Technology	13	13	9	6	8
General Studies	110	111	87	90	82
Health, Sport, Exercise Science	5	5	4	7	10
Horticulture	3	7	3	7	4
Hospitality Industry Administration	36	41	40	32	20
Math	1			1	1
Medical Assistant				7	13
Nuclear Medicine Technology	15	13	15	18	15
Nurse Assistant	123	111	127	144	133
Nursing	71	57	57	77	71
Ophthalmic Technician	25	22	22	29	18
Physical and Life Sciences	6			34	51
Radiologic Technology	22	24	22	25	25
Social Sciences	3			7	9
Surgical Technology	16	16	12	12	16
Technology	2				
Visual Communication	7	13	15	12	13
Visual, Performing, Communication Arts	3			18	18

Table 14: Fiscal Year Completers by Subject, 5-yr trend

Data Source: ICCB Annual Enrollment and Completions file (A1);
ICCB Annual Completions (AC) file

Completion by Degrees/Certificates and Fiscal Year

Department	Degree Type	Program	FY14	FY15	FY16	FY17	FY18	
Architecture	Associates	ARC.ARC.AA				2	1	
		ARC.ARC.AAS	1	2	1		2	
		ARC.INT.AAS	6					
	Certificate	ARC.ARC.CERT	3					
		ARC.BMA.CERT	1	3	2	1	1	
		ARC.INT.CERT	3					
		ARC.STD.CERT				3		
Associate in Arts Degree	Associates	AAD.AA.AA	210	226	261	182	151	
Associate in Science Degree	Associates	ASD.AS.AS	130	153	211	127	83	
Automotive Technology	Associates	AUT.AUT.AAS	15	12	12	15	13	
		AUT.GMC.AAS	4	8	11	13	5	
		AUT.SDM.AAS	3	2	3	9	6	
	Certificate	AUT.AUT.CERT	3	5	9	3	8	
		AUT.BRK.CERT	1	2		7	9	
		AUT.EGP.CERT				1	7	
		AUT.ENR.CERT		4	1	5	7	
		AUT.TRN.CERT				4	5	
Basic Addiction Counseling	Certificate	BAC.BAC.CERT	1					
Behavioral Science	Associates	BES.ANT.AS				1	1	
		BES.CMS.AA				1	1	
		BES.PHL.AA					1	
		BES.PSY.AA	2			17	33	
		BES.SWK.AA	4			8	14	
Business	Associates	BUS.ACC.AAS	7	7	6	6	7	
		BUS.ACC.AS	10			45	44	
		BUS.HRM.AAS	5	5	7	6	11	
		BUS.MGT.AAS	11	12	17	13	8	
	Certificate	BUS.ACC.CERT	7	8	11	2	1	
		BUS.BKK.CERT				3	4	
		BUS.ETR.CERT	1			2		
		BUS.FSV.CERT					1	
		BUS.HRM.CERT	3	3	4	3	2	
		BUS.MEA.CERT	13	8	11	8	2	
		BUS.MGT.CERT	10	3	1	3	1	
Computer Science	Associates	CIS.CIS.AAS	3	1	4	1	4	

		CIS.CNT.AAS	6	2	2		
		CIS.CSLAS				3	8
		CIS.CST.AS	2			4	6
		CIS.GPR.AAS				1	
	Certificate	CIS.APL.CERT	4	11	2	5	5
		CIS.CSO.CERT	3		1		
		CIS.CYB.CERT			2		1
		CIS.NTM.CERT		1	1	1	1
		CIS.OAP.CERT	2	3	6	8	4
		CIS.STY.CERT			1		
		CIS.VAS.CERT	2				
		CIS.WNM.CERT	1		1		
Continuing Education	Associates	CE.FET.AAS	3	7	16	16	28
	Certificate	CE.FET.CERT	24	40	36	45	40
Criminal Justice Administration	Associates	CJA.CJA.AA	3			22	34
		CJA.CJA.AAS	27	27	24	11	18
		CJA.CJA.AS				3	1
	Certificate	CJA.COR.CERT	2				
		CJA.LAE.CERT	2	2	2	2	1
		CJA.PST.CERT	3				
Diagnostic Medical Sonography	Associates	DMS.DMS.AAS	23	17	23	25	26
	Certificate	DMS.DMS.CERT	11	10	6	9	7
Education	Associates	EDU.BTH.AA				1	2
		EDU.EAE.AA	2			16	4
		EDU.ECE.AAS	9	11	5	3	3
		EDU.ECT.AAT			1	1	
		EDU.EED.AA				5	15
		EDU.SED.AA				6	8
		EDU.SPC.AA				2	
	Certificate	ECE.CDA.CERT	1	2	3	2	3
		EDU.AID.CERT	1	3	2		1
		EDU.CCA.CERT	2			1	
		EDU.ECE.CERT	3	4	2		1
		EDU.IFT.CERT	1				
		EDU.ITC.CERT	1		2		1
		EDU.PSL.CERT			1	2	
Emergency Medical Technology	Associates	EMS.LDR.AAS	1				
	Certificate	EMS.EMR.CERT	1				
		EMS.EMS.CERT	51	72	72	54	2

Engineering Technology	Associates	COT.MGT.AAS	2		1		
		COT.SVY.AAS	1				
		ENT.ENT.AAS	7	14	18	11	8
			ENT.MEC.AAS			2	7
	Certificate	COT.MGT.CERT	1				
		ENT.CAD.CERT	1	6	11	20	19
		ENT.DSN.CERT	7	5	8	8	5
		ENT.FAB.CERT	1	3	6	1	1
ENT.MEC.CERT		2	4	6	9	11	
English	Associates	ENG.ENG.AA	1				
Fire Science Technology	Associates	FIR.FIR.AAS	11	7	9	5	8
	Certificate	FIR.FIR.CERT	2	6		1	
General Studies	Associates	GEN.GEN.AGS	110	111	87	90	82
Health, Sport, Exercise Science	Associates	HSE.ATH.AS					1
		HSE.COA.AS				1	
		HSE.PED.AS				1	1
			HSE.PET.AS			2	
	Certificate	HSE.PTR.CERT	5	5	4	3	8
	Horticulture	Associates	HRT.HRT.AAS	1	2		4
HRT.SAG.AAS						1	1
Certificate		HRT.GRM.CERT	1				
		HRT.LND.CERT				1	1
		HRT.SFD.CERT		5	3	1	1
		HRT.SUS.CERT	1			1	
Hospitality Industry Administration	Associates	HIA.BKG.AAS	7	7	8	7	7
		HIA.CUL.AAS	18	16	14	13	8
		HIA.HMM.AAS	3	5	7	5	1
		HIA.RST.AAS	5	8	4	4	2
	Certificate	HIA.BKG.CERT	5	5	3	3	4
		HIA.BRD.CERT		1	3	1	2
		HIA.BVM.CERT		1			
		HIA.CKD.CERT	1	3	3	2	3
		HIA.CUL.CERT	3	2	5	2	1
		HIA.HMM.CERT				1	1
		HIA.RST.CERT		1	2	1	
Math	Associates	MAT.MAT.AS	1			1	1
Medical Assistant	Certificate	CMA.CMA.CERT				7	13
Nuclear Medicine Technology	Associates	NUM.NUM.AAS	15	13	15	18	15
Nurse Assistant	Certificate	NAS.NAS.CERT	123	111	127	144	133

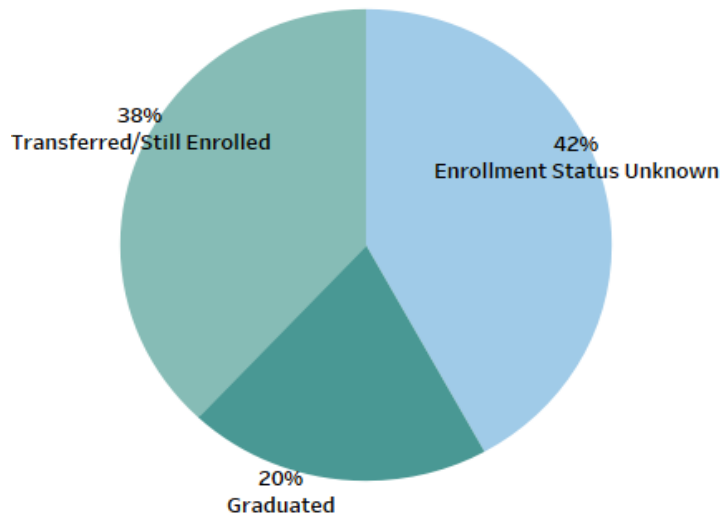
Nursing	Associates	NUR.NUR.AAS	71	57	57	77	70
	Certificate	NUR.PNU.CERT					3
Ophthalmic Technician	Associates	OPH.OPH.AAS	25	22	22	29	18
Physical and Life Sciences	Associates	BIS.BTC.AAS					9
		SCI.BIS.AS	1			12	12
		SCI.CHM.AS				2	3
		SCI.DNT.AS					1
		SCI.EGR.AS				1	2
		SCI.GOL.AS				1	1
		SCI.MED.AS				2	1
		SCI.NTR.AS					1
		SCI.NUR.AS				2	3
		SCI.PHR.AS				2	1
		SCI.PHY.AS	1			1	3
		SCI.PPO.AS	4			11	14
		Radiologic Technology	Associates	RAS.RAS.AAS	22	24	22
Social Sciences	Associates	SOC.ECO.AS	1			2	
		SOC.GLB.AA	1			1	
		SOC.HIS.AA				1	3
		SOC.IBU.AS	1			1	2
		SOC.INT.AA				1	1
		SOC.PSC.AA				1	3
Surgical Technology	Certificate	SRT.SRT.CERT	16	16	12	12	16
Technology	Associates	TEC.TEC.AS	2				
Visual Communication	Associates	VIC.DPH.AAS		2	5	3	2
		VIC.VIC.AAS	3	9	7	6	4
	Certificate	VIC.DGM.CERT	1	1			1
		VIC.DPH.CERT	1		1	1	4
		VIC.GRD.CERT	1	2	2	3	2
		VIC.LDS.CERT	2			1	
		VPA.ART.AA	1			8	7
Visual, Performing, Communication Arts	Associates	VPA.ART.AFA	1				
		VPA.MCM.AA				5	6
		VPA.MUT.AA					2
		VPA.SPE.AA	1			3	3
		VPA.THE.AA				2	

Table 15: Fiscal Year Completion by Degree, 5-yr trend

Data Source: ICCB Annual Enrollment and Completions file (A1); ICCB Annual Completions (AC) file

Student Success

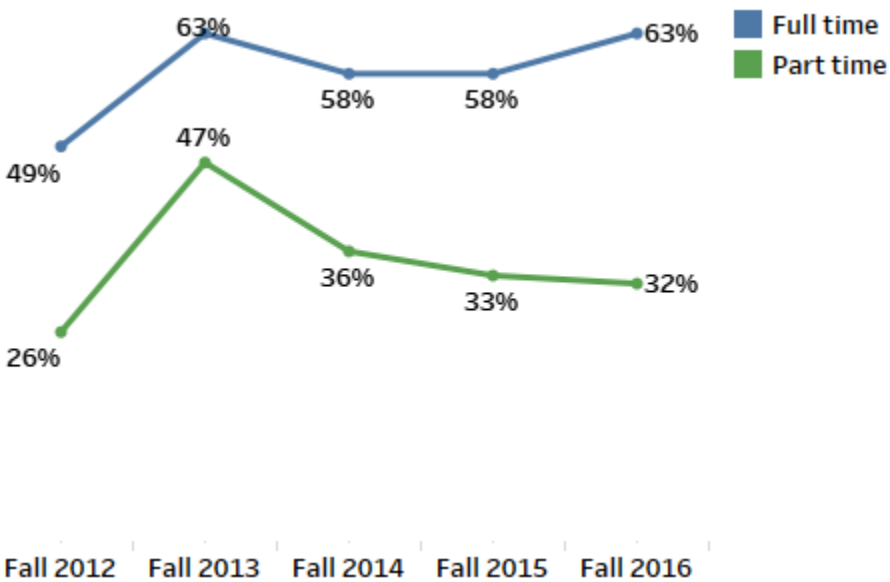
Outcomes after Eight Years First Time Full Time Students, Fall 2009 Cohort



Data Source: IPEDS Outcome Measures Survey, Winter 2017

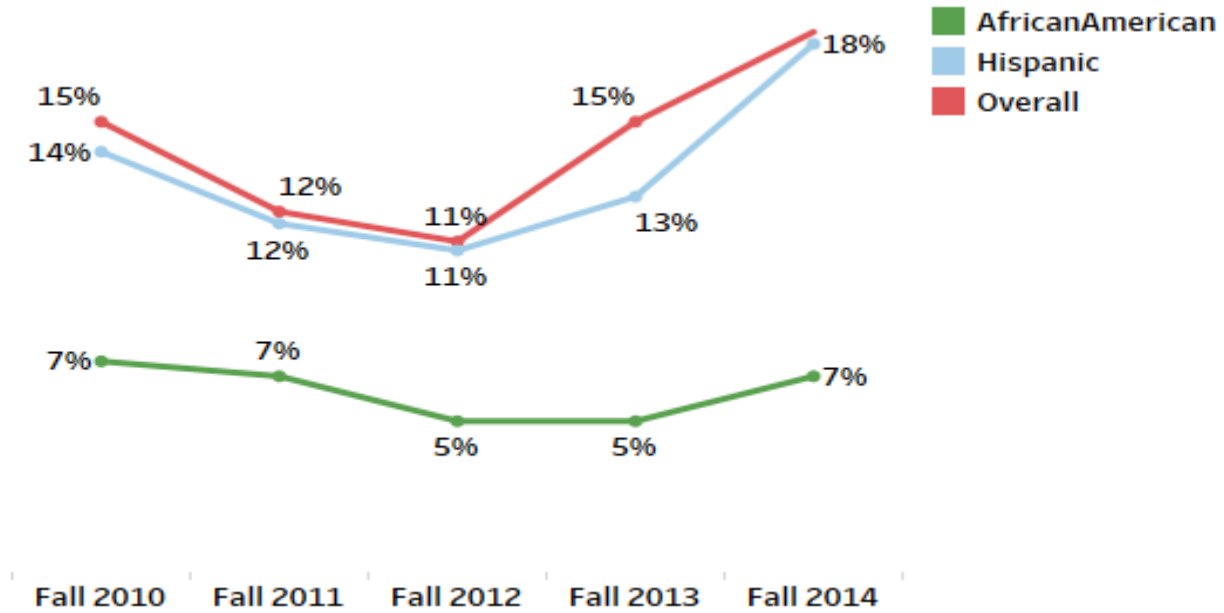
Enrollment Status Unknown – students who have neither graduated nor transferred nor still enrolled at Triton

Fall to Fall Retention Rate of First Time Students



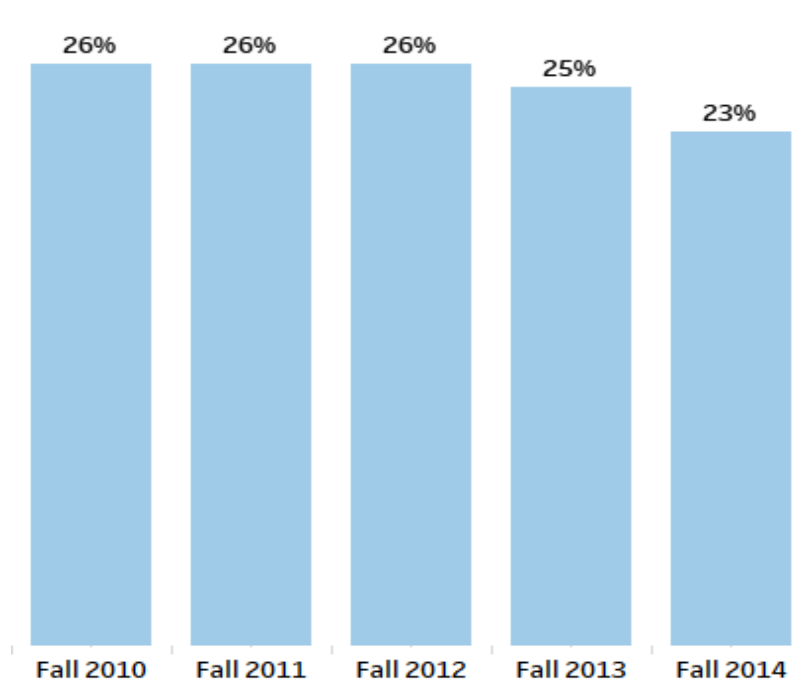
Data Source: IPEDS

Five Year Graduation Rate of First Time Full Time Students



Data Source: IPEDS

Five Year Transfer-out Rate of First Time Full Time Students



Data Source: IPEDS

Employees

Employment Status Breakdown: Fall 2018

	Instructional	Non-Instructional	Total
Part Time	548	266	814
Full Time	99	290	389
Total	647	556	1203

Table 16: Fall 2018 Employment Status
Data Source: ICCB Faculty, Staff, and Salary (C1) Report

Race/Ethnicity Breakdown Instructional / Non-Instructional: Fall 2018

	Instructional	Non-Instructional	Total
Nonresident alien	0	1	1
Hispanic/Latino	35	144	179
American Indian or Alaska Native	3	0	3
Asian	24	11	35
Black or African American	57	78	135
Other Pacific Islander	1	0	1
White	483	303	786
Race and ethnicity unknown	43	17	60
2 or more races	1	2	3

Table 17: Fall 2018 Employment Status, Race/Ethnicity
Data Source: ICCB Faculty, Staff, and Salary (C1) Report

Facilities

Building ID	Building Name	Square Footage
A	Learning Resource Center	126,589
B	Student Center	76,085
C	Bookstore	16,160
D	Wade A Steel Science Center	48,726
E	Liberal Arts	48,726
F	Roy C Jones Business Hall	48,726
G	John C Rizzo Health Careers	48,726
H	Fred R Knol Technology Center	67,275
I	Cernan Earth and Space Center	13,354
J	Fine Arts Building	39,216
M	Advanced Technology Building	44,923
N	Police Station	21,434
O	Physical Plant	22,230
P	Human Resources and Marketing	7,031
R	Robert M. Collins Center	126,055
T	Industrial Careers Building	83,620

Table 18: Fall 2018 Campus Facilities Footage

Data Source: ICCB Facilities Report

Finance

Tuition

Residency Status	Cost Per Credit Hour
In-District	\$123
Out-of-District	\$320.53
Out-of-State/International Visa	\$401.98

Table 19: Fall 2018 Tuition Charge by Residency
Data Source: Triton College Catalog

Fees

Fee Type	Cost Per Credit Hour
Student Services	\$7
Auxiliary	\$1
Registration	\$2
Technology	\$6
Online Course	\$25 (Per Course)

Table 20: Fall 2018 Fees
Data Source: Triton College Catalog

Operating Expenditure

Instruction	\$16,917,888
Academic Support	\$461,519
Student Services	\$4,639,970
Public Service	\$1,706,237
Research	\$0
Auxiliary Services	\$0
Operation & Maintenance	\$9,675,467
Institutional Support	\$11,188,143
Scholarships, Grants & Waivers	\$3,299,276
Total	\$47,888,499

Table 21: FY17 Operating Expenditures

Data Source: ICCB Table IV-12 Fiscal Year 2017 Audited Operating Expenditures * By Function

Operating Revenue

Local Taxes and Chargebacks	\$22,472,460
Student Tuition	\$24,976,451
Student Fees	\$370,633
ICCB Grants	\$2,350,201
Corporate Personal Property Replacement Tax Revenue	\$2,170,567
Other State	\$0
Federal	\$960
Other	\$683,723
Total	\$53,024,995

Table 22: FY17 Operating Revenue

Data Source: ICCB Table IV-11 Fiscal Year 2017 Audited Operating Revenues by Source*

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